

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

**BUDGET & FINANCE COMMITTEE**

Landon Gulley, Chair  
Bubba Gregory, Vice Chair  
Amy Thomas, Secretary (NVM)

Beverly Atwood  
Tommy Belcher  
Grant Cothron

Will Dennis  
Jerry Ford  
Lesley Overman

**BUDGET HEARING SCHEDULE**

**Monday | May 6, 2024 | 7pm**

- **Overview of Proposed Budget**
  - Estimated Tax Revenues
  - Ending Fund Balances
- **Debt Services Fund 151**
- **General Fund (Miscellaneous)**
  - Beer Board (51220)
  - County Attorney (51400)
  - Archives (51910)
  - Data Processing (52600)
  - Community Development (58190)
  - Other Charges (58400)
  - Non-Profit Contributions (58900)

**Tuesday | May 7, 2024 | 6pm**

- **General Fund Offices**
  - County Commission (51100)
  - County Mayor (51300)
  - County Attorney (51400)
  - Election Commission (51500)
  - Register of Deeds (51600)
  - Property Assessor (52300)
  - County Trustee (52400)
  - County Clerk (52500)
  - Circuit Court (53100)
  - General Sessions (53300)
  - Chancery Court (53400)
  - Judicial Commissioners (53700)
  - Juvenile Services (54240)

**Wednesday | May 8, 2024 | 6pm**

**RESCHEDULED DUE TO STORMS**

- **General Fund Offices**
  - *Continuing from previous night if needed*
  - Planning Office (51720)
  - Local Health Dept (55110)
  - Animal Shelter (55120)
  - Litter Program (55720)
  - Senior Center (56100, 56300)
  - Library (56500)
  - UT Ag Extension (57100)
  - Veterans' Services (58300)

**Thursday | May 9, 2024 | 6pm**

- **Schools Fund 141**
- **Emergency Services**
  - Rescue Squad (101-54420)
  - Emergency Management (101-54490)
  - Volunteer Fire Dept (101/111-54310)
  - **Ambulance Fund 118**

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**BUDGET HEARING SCHEDULE**

**Tuesday | May 21, 2024 | 6pm**

- **Ambulance Services Fund 118**
  - Follow up
- **General Fund Offices Fund 101**
  - Local Health Dept (55110)
  - Animal Shelter (55120)
  - Litter Program (55720)
  - Senior Center (56100, 56300)
  - Library (56500)
  - UT Ag Extension (57100)
  - Veterans' Services (58300)

**Wednesday | May 22, 2024 | 6pm**

- **Highway Fund 131**
- **Water & Sewer Dept**
- **Public Works**
  - General Fund 101**
    - County Buildings (51800)
    - Parks (56700)
  - Urban Services 111**
    - Waste Pickup (111-55731)
  - Solid Waste 116**

**Thursday | May 23, 2024 | 6pm**

- **Planning (101-51720)**
- **Sheriff Departments**
  - General Fund 101**
    - Courtroom Security (53920)
    - Patrol (54110)
    - School Resource Officers (54120)
    - Drug Enforcement (54150)
    - Jail (54210)
    - Workhouse (54220)
  - Urban Services Fund 111**
    - Patrol (54110)
  - County Drug Fund 122**

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**Wednesday | May 28, 2024 | 5:45pm**

- **Urban Services Fund 111**
- Wrap up any other loose ends.